

Batangas State University Annual Procurement Plan for FY 2022

Campus : Pablo Borbon

Fund Source: Supplemental Budget

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS : Pablo Borbon												
5060404002	Electrical Upgrade/Powerhouse	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	28,135,450.00		28,135,450.00	
5060404099	Gate Four Façade	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	2,380,000.00		2,380,000.00	
5060402099	Landscaping	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	5,000,000.00		5,000,000.00	
5060404099	Pablo Borbon Gymnasium	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	40,000,000.00		40,000,000.00	
5060404099	Rehabilitation/Establishment of University Museum	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	16,566,133.75		16,566,133.75	
5060404002	Renovation of Wellness Building	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	1,240,157.19		1,240,157.19	
5060404002	Repair of Seven (7) Storey CIRT Building	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	4,239,000.00		4,239,000.00	
5060404002	Retrofitting of Skills Laboratory	CONAHS	Competitive Bidding	Within the FY 2022				Supplemental	2,200,000.00		2,200,000.00	
5060404002	Renovation of Kitchen Laboratory	CABEIHM	Competitive Bidding	Within the FY 2022				Supplemental	5,300,000.00		5,300,000.00	
5060404002	Campus Clinic	Lemery	Competitive Bidding	Within the FY 2022				Supplemental	1,500,000.00		1,500,000.00	
5060404002	Campus Clinic	Rosario	Competitive Bidding	Within the FY 2022				Supplemental	1,500,000.00		1,500,000.00	

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5060404002	Campus Clinic	San Juan	Competitive Bidding	Within the FY 2022				Supplemental	1,500,000.00		1,500,000.00	
5060404002	Extension of San Juan Clinic for Dental Clinic	San Juan	Competitive Bidding	Within the FY 2022				Supplemental	300,000.00		300,000.00	
5060404099	Construction of Underground Water Tank and Distribution System	Rosario	Competitive Bidding	Within the FY 2022				Supplemental	3,300,000.00		3,300,000.00	
5060404002	Renovation of School Building	Lemery	Competitive Bidding	Within the FY 2022				Supplemental	4,051,225.98		4,051,225.98	
5060404099	San Juan Gymnasium	San Juan	Competitive Bidding	Within the FY 2022				Supplemental	3,000,000.00		3,000,000.00	
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS : Pablo Borbon								120,211,966.92		120,211,966.92		
PROCUREMENT OF GOODS : Pablo Borbon												
5060404099	LED Billboard in Gate Four Façade	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	1,500,000.00		1,500,000.00	
5060404099	Stage Lighting of Gymnasium	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	1,900,000.00		1,900,000.00	
5060404002	Fire Protection and Fire Detection Alarm System	Rosario	Competitive Bidding	Within the FY 2022				Supplemental	1,212,000.00		1,212,000.00	
	Renovation of Amphitheater and Sound System	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	3,312,442.59		3,312,442.59	
5060404002	Repair/Replacement of Elevator of CITE Building	CABEIHM	Competitive Bidding	Within the FY 2022				Supplemental	6,000,000.00		6,000,000.00	
	Procurement of Construction Materials for College of Medicine Laboratory	College of Medicine	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	153,636.00		153,636.00	

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	Procurement of Construction Materials for Renovation of CAS Laboratory	CAS	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	300,000.00		300,000.00	
5060406001	Procurement of Motor Vehicle	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	5,085,330.50		5,085,330.50	
	Procurement of Office Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	2,742,912.00		2,742,912.00	
	Procurement of ICT Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	10,933,466.59		10,933,466.59	
	Procurement of Semi-Expendable Office Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	21,000.00	21,000.00		
	Procurement of Furnitures and Fixtures	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	20,634,097.27		20,634,097.27	
	Procurement of Technical and Scientific Equipment	CAS	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	705,000.00		705,000.00	
	Procurement of Office Supplies	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	150,000.00	150,000.00		
	Other General Services	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	445,554.00	445,554.00		
	Other Maintenance and Operating Expenses	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	587,051.68	587,051.68		
	Other Professional Services	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	230,000.00	230,000.00		
	Procurement of Other Supplies & Materials Expenses	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	480,870.00	480,870.00		
	Repairs and Maintenance-School Building	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	3,831,900.00	3,831,900.00		

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	Lump-sum for Repair and Maintenance	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	2,415,000.00	2,415,000.00		
	Procurement of Semi-Expendable ICT Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	593,405.00	593,405.00		
	Procurement of Semi-Expendable Other Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	482,959.16	482,959.16		
	Procurement of Semi-Expendable Furnitures and Fixtures	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,113,543.00	1,113,543.00		
	Procurement of Semi-Expendable Communication Equipment	Health Services	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	50,000.00	50,000.00		
	Procurement of Semi-Expendable Medical Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	161,000.00	161,000.00		
	Procurement of Motor Vehicle	CONAHS	Competitive Bidding	Within the FY 2022				Supplemental	1,589,000.00		1,589,000.00	
	Procurement of Books	Library	Competitive Bidding	Within the FY 2022				Supplemental	5,842,115.65		5,842,115.65	
	Printing and Publication Expenses	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	567,520.00	567,520.00		
	Procurement of Furniture & Fixtures and ICT Equipment for Three (3) Storey Learning Development Center - Phase II	Integrated School	Competitive Bidding	Within the FY 2022				Supplemental	12,720,000.00		12,720,000.00	
	Procurement of Furnitures & Fixtures & ICT Equipment for Three (3) Storey Learning Development Center	Integrated School	Competitive Bidding	Within the FY 2022				Supplemental	5,207,612.00		5,207,612.00	
	Procurement of Laboratory Equipment for Three Storey Learning Development Center	Integrated School	Competitive Bidding	Within the FY 2022				Supplemental	6,563,158.52		6,563,158.52	
	Scholarship Grants/Expenses	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,290,774.00	1,290,774.00		

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	Procurement of Computer Software	Rosario	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	250,000.00		250,000.00	
	Other Machineries and Equipment	Health Services	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	481,000.00		481,000.00	
	Procurement of Medical, Dental and Laboratory Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	4,081,400.00		4,081,400.00	
	Lump-sum for Maintenance of Retention Facility	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	5,000,000.00		5,000,000.00	
	Variation for Learning Development Center	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	532,266.45		532,266.45	
	Travelling Expenses - Local	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	164,450.00	164,450.00		
	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2022				Supplemental	1,494,750.25	1,494,750.25		
TOTAL FOR PROCUREMENT OF GOODS : Pablo Borbon									110,825,214.66	14,079,777.09	96,745,437.57	
GRAND TOTAL FOR SUPPLEMENTAL:									231,037,181.58	14,079,777.09	216,957,404.49	

Prepared by:


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